Erie Metropolitan Transit Authority (EMTA)

ID Number: 3013 www.emtaerie.com

127 East 14th Street, P.O. Box 2057 Erie, PA 16512

System Wide Information

Modal Information

Chief Executive Officer: Dennis Solensky, Executive Director (814)459-4287

Erie, PA 16512	System Wide	e Information				Modal Information	(8	814)459-4287
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$6,889,849	\$2,360,745	
Erie, PA		Directly Operated		\$3,902,408	Capital Funding	\$3,286,792	\$738,738	
Square Miles	58	Purchased Transportation		0	Annual Passenger Miles	7,781,940	1,166,837	
Population	177,668	Total Fare Revenues Earned		\$3,902,408	Annual Vehicle Revenue Miles	1,464,793	995,853	
Population Ranking out of 405 UZAs	143				Annual Unlinked Trips	2,458,232	189,846	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	8,569	690	
		Passenger Fares		\$3,902,408	Annual Vehicle Revenue Hours	116,839	76,689	
		Local Funds		439,284	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		2,307,960	Vehicles Available for Maximum Service	63	40	
Square Miles	80	Federal Assistance ¹		1,509,352	Average Fleet Age in Years	6.3	2.1	
Population	187,814	Other Funds		505,642	Vehicles Operated in Maximum Service	50	33	
		Total Operating Funds Expended		\$8,664,646	Peak to Base Ratio	1.9	N/A	
					Percent Spares	26%	21%	
Service Consumption					Incidents	1	8	
Annual Passenger Miles	8,948,777	Summary of Operating Expenses			Patron Fatalities	0	1	
Annual Unlinked Trips	2,648,078	Salaries, Wages and Benefits		\$6,911,378				
Average Weekday Unlinked Trips	9,259	Materials and Supplies		1,154,260	Performance Measures			
Average Saturday Unlinked Trips	4,979	Purchased Transportation		0				
Average Sunday Unlinked Trips	561	Other Operating Expenses		1,184,956	Service Efficiency			
, wording outlined tripo		Total Operating Expenses		\$9,250,594	Operating Expense per Vehicle Revenue Mile	\$4.70	\$2.37	
				, -,, ·	Operating Expense per Vehicle Revenue Hour	\$58.97	\$30.78	
Service Supplied		Reconciling Cash Expenditures		(\$585,948)	operating Expense per veriles revenue rical	\$60.07	φσσσ	
Annual Vehicle Revenue Miles	2,460,646	recomming oder Experience		(4000,010)	Cost Effectiveness			
Annual Vehicle Revenue Hours	193,528	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.89	\$2.02	
Vehicles Available for Maximum Serv		Local Funds		\$89,493	Operating Expense per Unlinked Passenger Trip	\$2.80	\$12.44	
Vehicles Operated in Maximum Serv		State Funds		1,913,317	Operating Expense per Onlinked Fassenger Trip	Ψ2.00	Ψ12.44	
Base Period Requirement	26	Federal Assistance ²		2,022,720	Service Effectiveness			
Base I ellou Requirement	20	Total Capital Funds Expended		\$4,025,530	Unlinked Passenger Trips per Vehicle Revenue M	1ile 1.68	0.19	
		Total Capital Lulius Expeliueu		ψ4,020,000	Unlinked Passenger Trips per Vehicle Revenue F		2.48	
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			Timined 1 docenger 111po per verilide 1 tevende 1	21.04	2.40	
					Bus			
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	a Mile
Bus 50		Bus \$2,534,819	\$751,973	\$3,286,792	\$6.00 - \$1.0	n	3.00	
Demand Response 33 Total 83		Demand Response 620,201 Total \$3,155,020	118,537 \$870,510	738,738 \$4,025,530				
iotai 63	U	10tai \$5,155,020	\$670,510	\$4,025,530	\$5.00 \$0.8	0	2.50	
					\$4.00		2.00	S
					\$3.00		1.50	
					\$2.00	0	1.00	
					\$1.00	0	0.50	
					\$1.00			
					\$0.00 \$0.0		0.00	
					97 98 99 00 01	97 98 99 00 01	97 98 99	00 01
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips	s per
•	ederal				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	
-	17%	State	Local			· ·		
		48%	2%		\$4.00 \$3.5	0	0.25	
					Q \$3.0			
					\$3.00		0.20	
Fares	Sta	te			920		0.15	
45%	Sta 27				\$2.00		0.10	
	21	"			64.0			
					\$1.00		0.05	
					\$0.0		0.00	

\$0.00

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Data Source: 2001 National Transit Database

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Local

Other

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.